

Hyperion Planning User Guide

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Oracle® Hyperion Planning

Oracle Hyperion Planning is a budgeting and planning solution that drives collaborative and event-based operational planning processes throughout your organization for a wide range of financial and operational needs. It gives web users the ability to enter, analyze, and report on data, manage the planning process, and personalize data entry forms.

Oracle® Hyperion Planning

How Hyperion Planning works Hyperion Planning can be accessed either via the web

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or through an Excel spreadsheet. Mac users need to use the web, as unfortunately the Oracle Excel Add-in necessary to facilitate the spreadsheet option is unavailable for downloading onto a Mac. Once users have accessed Hyperion Planning, they are presented with task lists which guide them

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Once users have accessed Hyperion Planning, they are presented with task lists which guide them through the various steps that make up the planning process. This enables process management and monitoring. Each task in a task list is linked to either a form, a calculation or a process: Forms are used for data entry or for reviewing output. 3

Hyperion Planning User Manual Contents

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ORACLE HYPERION PLANNING USER TRAINING

Access through Hyperion product links requires that single sign-on be enabled. To start a Workspace session: 1 In your Web browser, go to the Workspace Web page. 2 Enter your user name and password, which are case-sensitive. 3 Click Log On. 4 To work with a Planning application, in Workspace, select Navigate > Applications > Planning and select

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Oracle® Hyperion Planning Administrator's Guide Release 11.1.2.2.300 Updated: April 2014

Oracle® Hyperion Planning

Hyperion Planning: Hyperion Planning is the product in the Oracle Enterprise Performance Management Software Suite which is an industry-leading Business Intelligence software package. The main emphasis of this Hyperion Planning product is to deliver budgeting, planning, and forecasting solutions that support you to achieve and organize all your business planning and budgeting requirements.

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The Oracle Hyperion Planning 11g Essentials Exam Study Guide highlight the training options mapped to each exam topic to guide students in their preparation to pass the Oracle Hyperion Planning 11 Essentials (1Z0-533). The exam targets the intermediate-level implementation team member.

Oracle Hyperion Planning 11 Essentials – Exam Study Guide

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About Planning ...

www.essbase.co.uk

Hyperion Planning, Take advantage of this web-based planning, budgeting & forecasting solution to streamline business operations.

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Data Form A data form is a Hyperion object into which a user enters and manipulates financial data. Drop-down list Also known as a picklist or a pull-down menu. It is a list of options that the system displays when the user clicks the arrow at the end of the box.

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